**แบบ สอ. ๑-๐๒**

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 **วิสัยทัศน์ นโยบาย แผนบริหารจัดการ และแผนพัฒนา
สถาบันวิจัยและพัฒนา** **มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**

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**1.** **วิเคราะห์สถานการณ์ปัจจุบันของสถาบันวิจัยและพัฒนา**

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**หมายเหตุ : สามารถขอข้อมูลปัจจุบันของหน่วยงานได้ที่สถาบันวิจัยและพัฒนา**

 **มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร เบอร์โทร 0 2665 3777 ต่อ 6094**

**แบบ สอ. ๑-๐๒**

**2. วิสัยทัศน์**

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**3. นโยบาย**

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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**

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**4. แผนบริหารจัดการและแผนพัฒนาคณะที่สอดคล้องกับนโยบายกระทรวงการอุดมศึกษา วิทยาศาสตร์ วิจัยและนวัตกรรม**

**แบบ สอ. ๑-๐๒**

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| **นโยบายกระทรวงการอุดมศึกษา วิทยาศาสตร์ วิจัย****และนวัตกรรม** | **กลยุทธ์** | **โครงการ / กิจกรรม** | **ตัวชี้วัด** | **หน่วยนับ** | **ค่าเป้าหมาย****ปีการศึกษา** |
| **2569** | **2570** | **2571** | **2572** |
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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**

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**5. แผนบริหารจัดการและแผนพัฒนาหน่วยงานงานตามยุทธศาสตร์ของมหาวิทยาลัย**

**แบบ สอ. ๑-๐๒**

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| **ยุทธศาสตร์****ของมหาวิทยาลัย** | **มิติยุทธศาสตร์** | **กลยุทธ์** | **โครงการ / กิจกรรม** | **ตัวชี้วัด** | **หน่วยนับ** | **ค่าเป้าหมาย****ปีการศึกษา** |
| **2569** | **2570** | **2571** | **2572** |
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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**

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**6. แผนบริหารจัดการและแผนพัฒนหน่วยงานตามแนวคิดของผู้สมัคร**

**แบบ สอ. ๑-๐๒**

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| **อัตลักษณ์ของหน่วยงาน** | **กลยุทธ์** | **โครงการ / กิจกรรม** | **ตัวชี้วัด** | **หน่วยนับ** | **ค่าเป้าหมาย****ปีการศึกษา**  |
| **2569** | **2570** | **2571** | **2572** |
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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่ง****ผู้อำนวยการสถาบันวิจัยและพัฒนา มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**

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**แบบ สอ. ๑-๐๒**

**7. แนวทางการบริหารงบประมาณในการบริหารจัดการหน่วยงาน หากท่านได้รับการพิจารณาคัดเลือกให้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา**

**แบบ สค. ๑-๐๒**

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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา**

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**แบบ สอ. ๑-๐๒**

**8. ผลสัมฤทธิ์ที่คาดว่าจะสำเร็จในช่วงระยะเวลาการดำรงตำแหน่ง**

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| **ผลสัมฤทธ์** | **เป้าหมาย** |
| **ตัวชี้วัด** | **หน่วยนับ** | **ค่าเป้าหมาย****ปีที่ดำรงตำแหน่ง (วาระ 4 ปี)**  |
| **2569** | **2570** | **2571** | **2572** |
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**หมายเหตุ ข้อมูลนี้จะใช้ประกอบการประเมินผลการปฏิบัติงานของผู้ดำรงตำแหน่งผู้อำนวยการสถาบันวิจัยและพัฒนา มหาวิทยาลัยเทคโนโลยีราชมงคลพระนคร**